

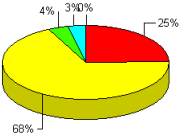
St. Joseph Transit (The Ride)

City Manager: Mr. Vince Capell
(816) 271-4610

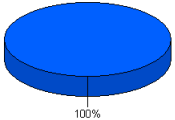
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$104,054	
St. Joseph, MO-KS				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles 39				Fare Revenues (3%)				Materials and Supplies	
Population 77,231				Local Funds (68%)				Purchased Transportation	
Population Ranking out of 465 UZAs 326				State Funds (4%)				Other Operating Expenses	
Other UZAs Served				Federal Assistance (25%)				Total Operating Expenses	
Service Area Statistics				Other Funds (0%)				Reconciling Cash Expenditures	
Square Miles 39				Total Operating Funds Expended				\$3,033,091	
Population 77,231				Sources of Capital Funds Expended					
				Local funds (0%)				\$0	
				State Funds (0%)				0	
				Federal Assistance (100%)				1,138,888	
				Other Funds (0%)				0	
				Total Capital Funds Expended				\$1,138,888	

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	18	0	\$1,138,888	\$0	\$0	\$0

Sources of Operating Funds Expended

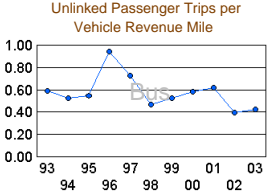
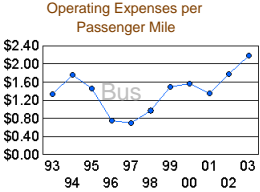
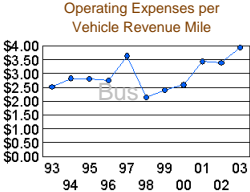


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,033,091	\$104,054	\$1,138,888	1,387,622	771,824	325,597	70,112	0.0	21	4.2	18	1.00	17%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus		Bus		Bus	
\$3.93		\$43.26		0.42	
		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
				4.64	



1 Excludes data for purchased transportation reported separately